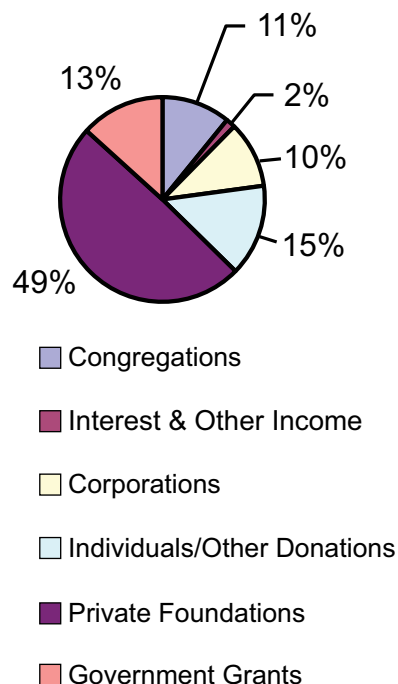


Annual Report

Sources and Uses of Funds: October 2006 - September 2007 (Dollars in thousands)

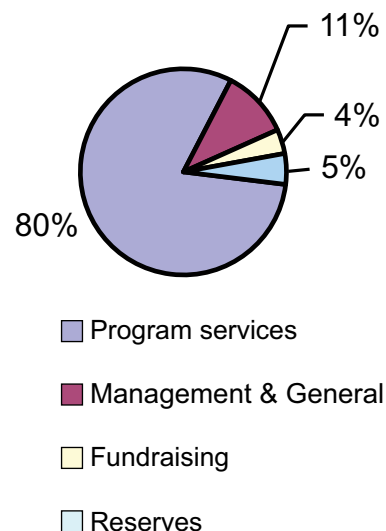
INCOME



Sources of Funds

Private Foundations	312
Individuals	92
Government Grants	84
Member Congregations	69
Corporations	66
Other	9
TOTAL	632

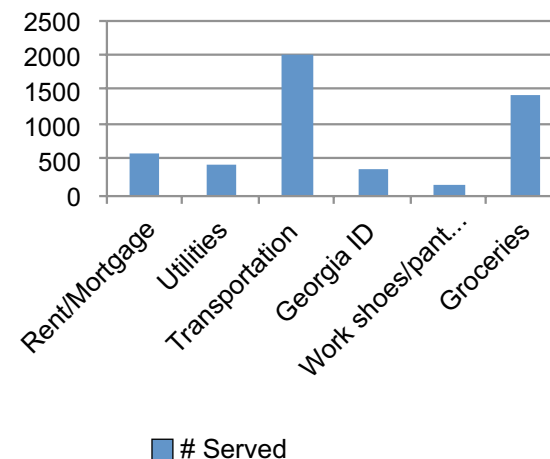
EXPENSES



Uses of Funds

Program Services	510
Management/General	68
Fundraising	24
Retained in reserve	30
TOTAL	632

ASSISTANCE



Summary of Assistance

(October 2006 - September 2007)

Number of Clients

Rent/Mortgage	586
Utilities	438
Groceries (In Kind)	1,422
Transportation	2,016
Work Cloths/Tools	152
Georgia ID	372